

Report on Pupil Premium Funding – Spring 2016

Pupil Premium Funding Allocation	
2014-2015 (20 pupils)	2015-2016 (20 pupils)
£27,200 + £4471 bfwd from 13/14 = £31671	£ 29874 + £4109 bfwd from 14/15 = £33983

The areas identified were as shown below.

PP Proposed Funding for 2015-2016	Funding allocated
Teaching Assistant Salary Y1	£6518
Teaching Assistant Salary Jan 15 to Mar 16 Y2	£2231
Learning Mentor Salary	£1554
Teaching Assistant Y6	£9941
Proportion of HLTA Salary	£3000
Classroom Resources	£716.03
Subscriptions	£220.00
Trips & Visits	£2483.45
After School Clubs	£2994.50
TOTAL	£29,657.53

£4325.02 to carry forward to 16/17

Performance of pupils eligible for Pupil Premium in 2015-16

<u>Reading</u>	% of Pupil Premium pupils achieving EXS+	% of all pupils achieving EXS+
Y2 School	40%	90%
Y2 National	62%	74%
Y6 School	75%	82%
Y6 National	71%	66%

<u>Writing</u>	% of Pupil Premium pupils achieving EXS+	% of all pupils achieving EXS+
Y2 School	40%	77%
Y2 National	53%	65%
Y6 School	100%	79%
Y6 National	79%	74%

Maths	% of Pupil Premium pupils achieving EXS+	% of all pupils achieving EXS+
Y2 School	20%	83%
Y2 National	60%	73%
Y6 School	100%	96%
Y6 National	75%	70%